# RESOLUTION # 79-2017

Resolution offered by the Supervisors of the Labor Relations Employee Services (LRES) Committee.

Resolved by the Board of Supervisors of Oneida County, Wisconsin:

**WHEREAS,** during staffing requests for the 2018 budget, the Planning and Zoning (PZ) Director did request the creation of two full time Zoning Technician positions, and

**WHEREAS**, the PZ Director explained that due to the increased workload and the complexity of the Oneida County Zoning Code there was a need for a full time Zoning Technician position in both the Rhinelander and Minocqua Offices; and

WHEREAS, the LRES Committee did agree that the need for the positions exists, however strongly encouraged the PZ Director to into increasing revenues to offset the costs of the new positions.

NOW, THEREFORE, BE IT RESOLVED, by the Oneida County Board of Supervisors that effective January 1, 2018 we full time Zoning positions be created at Grade Level I of the Non-exempt wage schedule contingent upon the positions remaining in the final 2018 budget approved by the County Board; and

**BE IT FURTHER RESOLVED**, by the Oneida County Board of Supervisors that by adoption of this resolution it shall be deemed that all projected costs for the positions as set forth in the fiscal impact statement which is attached hereto and made a part hereof shall come from the Planning and Zoning Department 2018 budget.

Vote Required: Majority = 2/3	Majority =	_ ¾ Majority =
The County Board has the legal authority by the Corporation Counsel,	y to adopt: Yes #	No as reviewed , Date:
Approved by the Labor Relations Employ 2017.	yee Services Committe	ee this 9 <sup>th</sup> day of October,
Consent Agenda Item:YES	NO	
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# Resolution - # 79 - 2017 Amendmend

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Amendment Passes

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Resolution # 79-2017: Offered by the Supervisors of the Labor Relations Employee Services Committee regarding two full time Zoning Technician positions in the Planning and Zoning Department to be created effective January 1, 2018.

52 53		
54 55	<u>20</u> Ayes	
56	Nays	
57 58	Absent	
59 60	Abstain	
61 62	X Adopted	
63 64	by the County Board of Supervisors this	17 <sup>th</sup> day October, 2017.
65 66	Defeated \	527 5
67 68	Madetal	D19/2
69	Tracy Hartman, County Clerk	David Hintz, County Board Chair

### ONEIDA COUNTY FISCAL IMPACT ZONING TECHNICIAN

# 2017 Wage Rates, 2017 Health Insurance Rates, All Others 2018 Rates Level I

	Step 1 Annual Cost	Step 6 Annual Cost	Difference
Hours	1,950	1,950	
Rate	19.81	22.64	
Wages	38,630	44,148	5,518
Social Security	2,955	3,377	422
Retirement	2,588	2,958	370
Health Insurance-Maximum	23,816	23,816	0
Life Insurance-Estimated	120	138	18
Income Continuation Ins	97	110	14
Workers Comp	100	115	15
	68,306	74,663	6,357
Funding for 2018 budget:			
Fees	52,500		
Tax Levy	15,806		
Total funding	68,306		

Updated 10/16/17